

**ORDINANCE NO. 2584**

**AN ORDINANCE OF THE CITY OF TERRELL, TEXAS, AMENDING THE ANNUAL BUDGET FOR THE YEAR BEGINNING OCTOBER 1, 2012, AND ENDING SEPTEMBER 30, 2013, AS PASSED AND ADOPTED ON SEPTEMBER 4, 2012 TO PROVIDE FOR INCREASES IN CERTAIN ACCOUNTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TERRELL, TEXAS:**

**SECTION I.**

The following funds are amended to reflect the following in the budget:

<b><u>GENERAL FUND REVENUES</u></b>	<b>BUDGETED</b>	<b>AMOUNT</b>	<b>AMENDED</b>
010-00-3201-00 Utility Franchise	\$ 250,000.00	\$ 76,500.00	\$ 326,500.00
010-00-3203-00 Franchise Telephone	\$ 120,000.00	\$ 95,000.00	\$ 215,000.00
010-00-3207-00 City Sales Tax	\$3,600,000.00	\$245,800.00	\$3,845,800.00
010-00-3211-00 City Sales Tax / Tax Reduction	\$1,800,000.00	\$122,900.00	\$1,922,900.00
010-00-3250-00 City Sales Tax / Economic Development	\$1,800,000.00	\$122,900.00	\$1,922,900.00
010-00-3312-00 Permits - Alarm	\$ 15,000.00	\$ 13,250.00	\$ 28,250.00
010-00-3506-00 Fees - Residential Refuse	\$ 501,000.00	\$ 81,100.00	\$ 582,100.00
010-00-3705-00 Mowing	\$ 16,400.00	\$ 23,800.00	\$ 40,200.00
010-00-3717-00 Loan Proceeds Communications System	\$ 800,000.00	\$(800,000.00)	\$ 0.00
010-00-3717-00 Loan Proceeds Public Safety Records Management System	\$ 0.00	\$ 341,201.00	\$ 341,201.00
010-00-3678-00 Lease	\$ 10,500.00	\$ 10,500.00	\$ 21,000.00
<b><u>GENERAL FUND EXPENSES</u></b>			
<b>Legislative</b>			
010-11-4408-00 Autozone CHP 380 Rebate	\$ 175,675.00	\$ 12,200.00	\$ 187,875.00
010-11-4587-00 Terrell Economic Development	\$1,800,000.00	\$ 122,900.00	\$1,922,900.00
<b>Building</b>			
010-16-4320 Buildings	\$ 150,000.00	\$ 300,000.00	\$ 450,000.00
010-16-4430-00 Utilities	\$ 265,000.00	\$ 44,000.00	\$ 309,000.00

<b>Municipal Building</b>			
010-20-4440-00 Contract Labor	\$ 80,000.00	\$ 11,500.00	\$ 91,500.00
<b>Street</b>			
010-22-4440 Contract Labor	\$ 2,000.00	\$ 15,000.00	\$ 17,000.00
<b>Fire</b>			
010-33-4206-00 Minor Tools and Apparatus	\$ 3,000.00	\$ 19,050.00	\$ 22,050.00
<b>Police Department</b>			
010-32-4502-00 Public Safety Radio System	\$ 800,000.00	\$(800,000.00)	\$ 0.00
010-32-4512-00 Public Safety Records Management System	\$ 0.00	\$ 321,401.00	\$ 321,401.00
<b><u>AIRPORT FUND</u></b>	<b>BUDGETED</b>	<b>AMOUNT</b>	<b>AMENDED</b>
<b><u>REVENUES</u></b>			
014-00-3204-00 Refund TxDot Airport Terminal	\$ 0.00	\$ 214,095.00	\$ 214,095.00

**SECTION II.**

All ordinances or parts of ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

**SECTION III.**

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable and, if any phrase, clause, sentence, paragraph, or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionally shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance, since the same would have been enacted by the city council without the incorporation of this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

**SECTION IV.**

This Ordinance will take effect immediately from and after its passage and the publication of the caption, as the law in such cases provides.

Passed and Approved on this the 1st day of October, 2013.

Passed and Adopted on this the 15th day of October, 2013.

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HAL RICHARDS, MAYOR

ATTEST:

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JOHN ROUNSAVALL, CITY SECRETARY

APPROVED AS TO FORM:

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MARY GAYLE RAMSEY, CITY ATTORNEY