

ORDINANCE NO. 2186

AN ORDINANCE OF THE CITY OF TERRELL, TEXAS, AMENDING THE ANNUAL BUDGET FOR THE YEAR BEGINNING OCTOBER 1, 2002, AND ENDING SEPTEMBER 30, 2003, AS PASSED AND ADOPTED ON SEPTEMBER 17, 2002 TO PROVIDE FOR INCREASES AND DECREASES IN CERTAIN ACCOUNTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TERRELL, TEXAS:

SECTION I.

The following funds are amended to reflect the following increases and decreases in the budget:

GENERAL FUND
REVENUES

	BUDGETED	AMOUNT	AMENDED
010-00-3831 Inter-Gov Trns.	\$300,000.00	\$550,000.00	\$850,000.00

GENERAL FUND
EXPENDITURES

	BUDGETED	AMOUNT	AMENDED
010-11-4589 Election Equipment	\$ 50,000.00	\$ 17,000.00	\$ 67,000.00

UTILITY FUND
EXPENDITURES

	BUDGETED	AMOUNT	AMENDED
020-52-4450 Equipment Rental (R)	\$ 44,050.00	\$16,551.00	\$ 60,601.00
020-61-4450 Equipment Rental (R)	\$15,000.00	\$10,100.00	\$ 25,100.00
020-62-4450 Equipment Rental (R)	\$22,600.00	\$10,691.00	\$ 33,291.00
020-90-4497 Inter-Gov Trns	\$300,000.00	\$550,000.00	\$850,000.00

EQUIPMENT REPLACEMENT FUND
REVENUES

	BUDGETED	AMOUNT	AMENDED
025-00-3337 Lease-Utility Fund	\$162,950.00	\$37,342.00	\$200,292.00

PERMANENT STREET IMPROVEMENT FUND
EXPENDITURES

	BUDGETED	AMOUNT	AMENDED
026-00-4415 Property Acquisition (FM 598)	\$ -0--	\$52,050.86	\$52,050.86

UTILITY CAPITAL RESERVE FUND
EXPENDITURES

	BUDGETED	AMOUNT	AMENDED
028-28-4410 Water Treatment Plant Expansion	\$ -0-	\$530,000.00	\$530,000.00

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SECTION II.

All ordinances or parts of ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

SECTION III.

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable and, if any phrase, clause, sentence, paragraph, or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionally shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance, since the same would have been enacted by the city council without the incorporation of this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION IV.

This Ordinance will take effect immediately from and after its passage and the publication of the caption, as the law in such cases provides.

Passed and Approved on this the 5th day of August, 2003.

Passed and Adopted on this the 19th day of August, 2003.

E. RICK CARMONA, MAYOR PRO TEM

ATTEST:

JOHN ROUNSAVALL, CITY SECRETARY

APPROVED AS TO FORM:

MARY GAYLE RAMSEY, CITY ATTORNEY