

**ORDINANCE NO. 2112**

**AN ORDINANCE OF THE CITY OF TERRELL, TEXAS, AMENDING THE ANNUAL BUDGET FOR THE YEAR BEGINNING OCTOBER 1, 2001, AND ENDING SEPTEMBER 30, 2002, AS PASSED AND ADOPTED ON SEPTEMBER 4, 2001 TO PROVIDE FOR INCREASES AND DECREASES IN CERTAIN ACCOUNTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TERRELL, TEXAS:**

**SECTION I.**

The General Fund and Utility Fund are amended to reflect the following increases in the budget:

**GENERAL FUND**  
**EXPENDITURES**

	<b>BUDGETED</b>	<b>AMOUNT</b>	<b>AMENDED</b>
010-11-4401 Audit	\$12,500.00	\$ 10,000.00	\$ 22,500.00
010-11-4502 Real Estate Purchase	\$ -0-	\$ 50,072.30	\$ 50,072.30
010-26-4505 Parks Master Plan	\$ -0-	\$ 39,500.00	\$ 39,500.00
010-40-4502 Comm. System/Telephone	\$ -0-	\$ 10,554.08	\$ 10,554.08

**UTILITY FUND**  
**EXPENDITURES**

	<b>BUDGETED</b>	<b>AMOUNT</b>	<b>AMENDED</b>
020-80-4401 Audit	\$35,000.00	\$ 10,000.00	\$ 45,000.00
020-80-4440 Contract Labor	\$10,000.00	\$ 44,100.00	\$ 54,100.00

**EQUIPMENT REPLACEMENT FUND**  
**EXPENDITURES**

025-25-4350 Vehicle Maintenance	\$15,000.00	\$ 40,000.00	\$ 55,000.00
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**SECTION II.**

All ordinances or parts of ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

**SECTION III.**

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable and, if any phrase, clause, sentence, paragraph, or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionally shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance, since the same would have been enacted by the city council without the incorporation of this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

**SECTION IV.**

This Ordinance will take effect immediately from and after its passage and the publication of the caption, as the law in such cases provides.

**PASSED AND APPROVED ON THIS THE 16<sup>th</sup> DAY OF APRIL, 2002.**  
**PASSED AND ADOPTED ON THIS THE 7<sup>TH</sup> DAY OF MAY, 2002.**

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**HENRY C. MADGWICK, SR., MAYOR**

**ATTEST:**

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**JOHN ROUNSAVALL, CITY SECRETARY**

**APPROVED AS TO FORM:**

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**MARY GAYLE RAMSEY, CITY ATTORNEY**