

ORDINANCE NO. 1953

**AN ORDINANCE OF THE CITY OF TERRELL, TEXAS,
AMENDING THE ANNUAL BUDGET FOR THE YEAR
BEGINNING OCTOBER 1, 1998, AND ENDING SEPTEMBER 30,
1999, AS PASSED AND ADOPTED ON SEPTEMBER 10, 1998, TO
PROVIDE FOR INCREASES AND DECREASES IN CERTAIN
ACCOUNTS; PROVIDING FOR SEVERABILITY; AND
PROVIDING AN EFFECTIVE DATE.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TERRELL, TEXAS:

SECTION I.

The General Fund Budget is amended to reflect the following increases and decreases in the budget:

<u>GENERAL FUND</u>		<u>BUDGETED</u>	<u>AMOUNT</u>	<u>AMENDED TO</u>
Expenditures:				
010-11-4491	First Time Homebuyer Match Funds	\$ -	\$ 20,000.00	\$ 20,000.00
010-11-4590	Development Participation/Single-Family	\$ 35,000.00	\$ 85,984.07	\$ 120,984.07
010-11-4591	Development Participation/Multi-Family	\$ -	\$ 20,000.00	\$ 20,000.00
010-11-4498	Contingency Fund (Reduction)	\$ 85,518.00	\$(3,750.00)	\$ 81,768.00
010-21-4508	Engineering Services I.A.W. Contract	\$ -	\$45,000.00	\$ 45,000.00
010-21-4509	Administrating Services Infrastructure Grant	\$ -	\$60,000.00	\$ 60,000.00
010-25-4490	Household Hazardous Waste	\$ -	\$ 3,750.00	\$ 3,750.00
010-32-4418	Travel & Training (Annual State Allocation)	\$ 15,000.00	\$ 3,352.08	\$ 18,352.08
010-32-4497	Citizen Police Academy	\$ -	\$ 2,738.99	\$ 2,738.99
010-32-4522	Juvenile Probation Match Funds	\$ -	\$ 716.00	\$ 716.00
010-33-4503	Fire Records Software Y2K Compliance	\$ -	\$ 3,000.00	\$ 3,000.00
010-35-4302	Reception Center	\$ -	\$ 2,229.05	\$ 2,229.05
010-35-4304	Computer Software & Hardware Upgrade	\$ 3,068.00	\$ 9,379.67	\$ 12,447.67
 UTILITY FUND				
Expenditures:				
020-61-4521	Engineering Services Amendment 6 WWTP	\$ -	\$ 7,900.00	\$ 7,900.00
 AIRPORT FUND				
Expenditures:				
014-00-4321	Runway Maintenance Change Order 3 I.A.W. Contract	\$ -	\$38,777.00	\$ 38,777.00

SECTION II.

All ordinances or parts of ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

SECTION III.

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable and, if any phrase, clause, sentence, paragraph, or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionally shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance, since the same would have been enacted by the city council without the incorporation of this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION IV.

This Ordinance will take effect immediately from and after its passage and the publication of the caption, as the law in such cases provides.

PASSED AND APPROVED ON THIS 6TH DAY OF APRIL, 1999.

PASSED AND ADOPTED ON THIS 20TH DAY OF APRIL, 1999.

HENRY C. MADGWICK, SR., MAYOR

ATTEST:

JOHN ROUNSAVALL, CITY SECRETARY

APPROVED AS TO FORM:

MARY GAYLE RAMSEY, CITY ATTORNEY