

ORDINANCE NO. 1865

AN ORDINANCE OF THE CITY OF TERRELL, TEXAS, AMENDING THE ANNUAL BUDGET FOR THE YEAR BEGINNING OCTOBER 1, 1996, AND ENDING SEPTEMBER 30, 1997, AS PASSED AND ADOPTED ON SEPTEMBER 17, 1996, TO PROVIDE FOR INCREASES AND DECREASES IN CERTAIN ACCOUNTS; PROVIDING FOR THE REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TERRELL, TEXAS:

SECTION I.

The General Fund Budget be amended to reflect the following changes in the budget:

REVENUES

010-00-3814	OTHER-GRANTS	\$41,000.00
010-00-3819	LAW ENFORCEMENT BLK GRANT	29,125.00

EXPENDITURES

010-32-4103	LABOR	\$984,662.00
010-32-4110	SOCIAL SECURITY	97,570.00
010-32-4111	T.M.R.S.	136,968.00
010-32-4112	WORKMEN'S COMP	79,510.00
010-32-4114	GROUP HEALTH & DENTAL INSURANCE	87,941.00
010-33-4418	TRAVEL/EDUCATION	7,500.00
010-33-4509	TRUCK INTERCOM	3,000.00
010-33-4510	ICEMAKER - FIRE STA #1	2,700.00
010-33-4514	HOSE RACK - STA #2	1,500.00
010-33-4516	COMPUTERS (2)	6,000.00
010-33-4517	NEW EQUIPMENT FOR VEHICLES	5,800.00

SECTION II.

All ordinances or parts of ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

SECTION III.

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable and, if any phrase, clause, sentence, paragraph, or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance, since the same would have been enacted by the city council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION IV.

This ordinance will take effect immediately from and after its passage and the publication of the caption , as the law in such cases provides.

PASSED AND APPROVED on this 21st day of January, 1997

PASSED AND ADOPTED on this 4th day of February, 1997.

APPROVED:

DON L. LINDSEY, MAYOR

ATTEST:

BOBBY BISHOP, CITY SECRETARY

APPROVED AS TO FORM:

MARY GAYLE RAMSEY, CITY ATTORNEY