



TERRELL PARK BOARD

6:00 PM, WEDNESDAY, FEBRUARY 18, 2015

CITY OF TERRELL – SERVICE CENTER
400 INDUSTRIAL BLVD, TERRELL, TX 75160

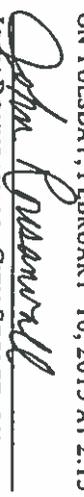
SPECIAL MEETING

- | | |
|--------------------------------|-------------------------------|
| Abbie Craven
Chairman | 1. CALL TO ORDER |
| Alicia Spears
Vice Chairman | 2. DISCUSS PARK MASTER PLAN |
| Diane Cockrill
Secretary | 3. DISCUSS PARK BUDGET |
| Mary Meccoy
Member | 4. HEAR REMARKS FROM VISITORS |
| Chris Pearson
Member | 5. CONSIDER MOTION TO ADJOURN |

Christy Gail
Member



I HEREBY CERTIFY THAT THIS NOTICE WAS
POSTED ON THE BULLETIN BOARD AT TERRELL
CITY HALL, 201 E. NASH ST., TERRELL, TEXAS,
ON TUESDAY, FEBRUARY 10, 2015 AT 2:15 P.M.


JOHN ROUNSAVALL, CITY SECRETARY
(SEAL) 



City of Terrell Park and Recreation Open Space Master Plan

Five Year Action Plan

EXISTING PARK IMPROVEMENTS

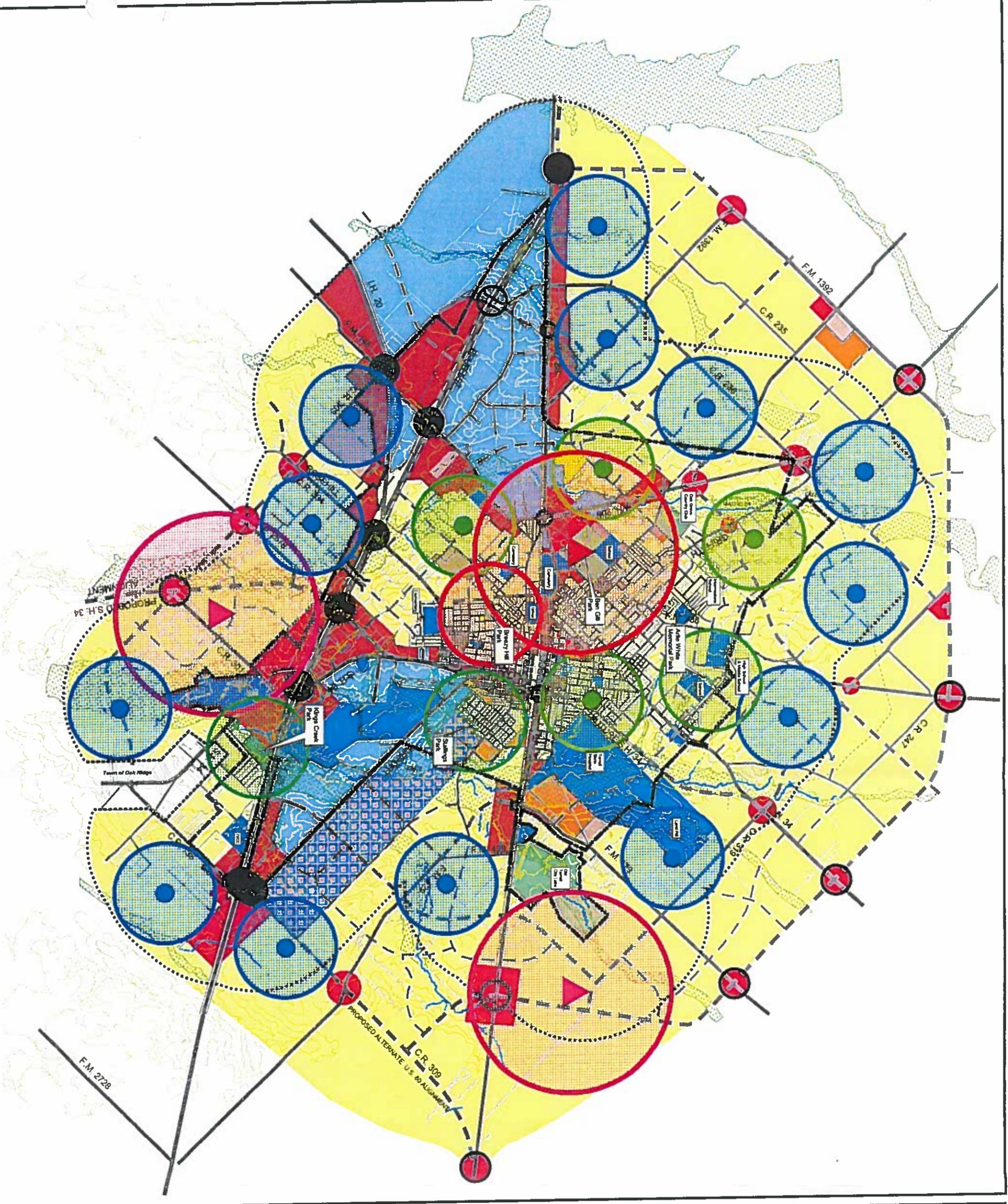
Park, Recreation and Open Space Master Plan

Terrell, Texas

RANK	ACTION	PARK	BUDGET/OPINION OF PROBABLE COST	STATUS
1	Replace Playground Equipment	Arlie E. White Memorial Park	\$ 50,000.00	Completed Spring 2004
2	Remove and Replace Playground Equipment	Stallings Park	\$ 50,000.00	Completed 2005
3	Install Playground Install Multi-Purpose Court	Kings Creek Park	\$ 60,000.00	Completed 2006
4	Install covered pavilion	Breezy Hill Park	\$ 50,000.00	Completed 2007
5	Install Walking Trail Install a Small Picnic Pavillion Install Concrete Pads for Existing Picnic Tables Hard Surface Parking	Stallings Park	\$ 12,000.00 \$ 20,000.00 \$ 6,000.00 \$ 10,000.00	Completed 2008
6	Install concrete walkways for ADA Compliance Add Paving under Ballfield Bleachers	Breezy Hill Park	\$ 25,000.00 \$ 3,000.00	
7	Install Parking Lot	Kings Creek Park	\$ 40,000.00	
8	Install a Walking Trail Pave Entry Drive and Parking Lot	Arlie E. White Memorial Park	\$ 50,000.00 \$ 25,000.00	Completed 2009
9	Install Practice Backstops	Kings Creek Park	\$ 3,000.00	
10	Install a Perimeter Walking Trail	Kings Creek Park	\$ 90,000.00	
11	Extend the Drainage Pipe from Kings Creek Drive to the Creek	Kings Creek Park	\$ 25,000.00	
12	Parking and Road Improvements	Ben Gill Park	\$ 50,000.00	
13	Install Walking Trails	Ben Gill Park	\$ 50,000.00	
14	Relighting Girls Softball Complex	Ben Gill Park	\$ 300,000.00	Completed 2010
15	Field Lighting for Youth Football and Soccer Fields	Ben Gill Park	\$ 180,000.00 \$ 250,000.00	
16	Community Building	Breezy Hill Park	\$ 1,349,000.00	

Updated
03/08/12

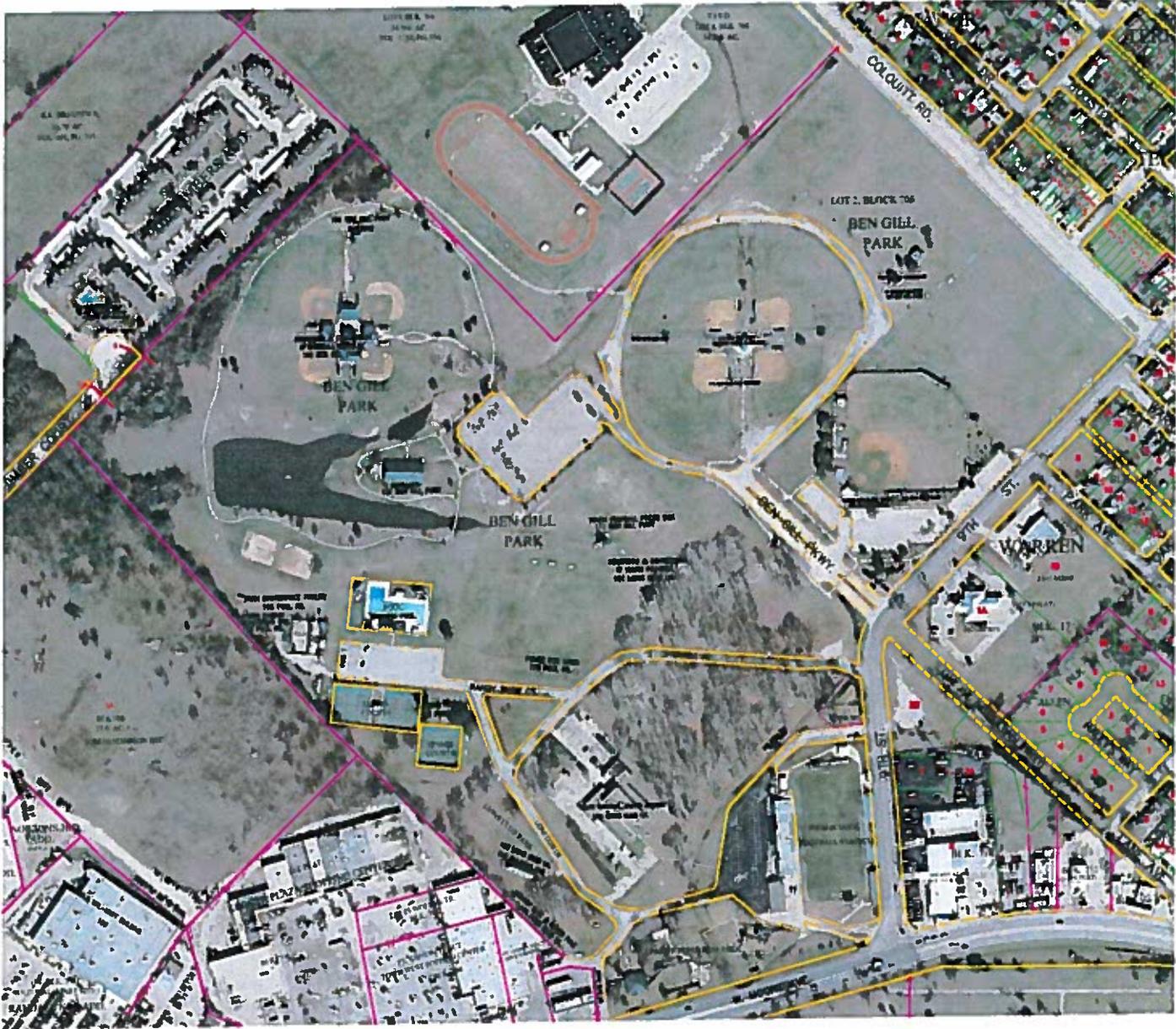
Plate VIII-1 Future Park Plan City of Terrell, Texas

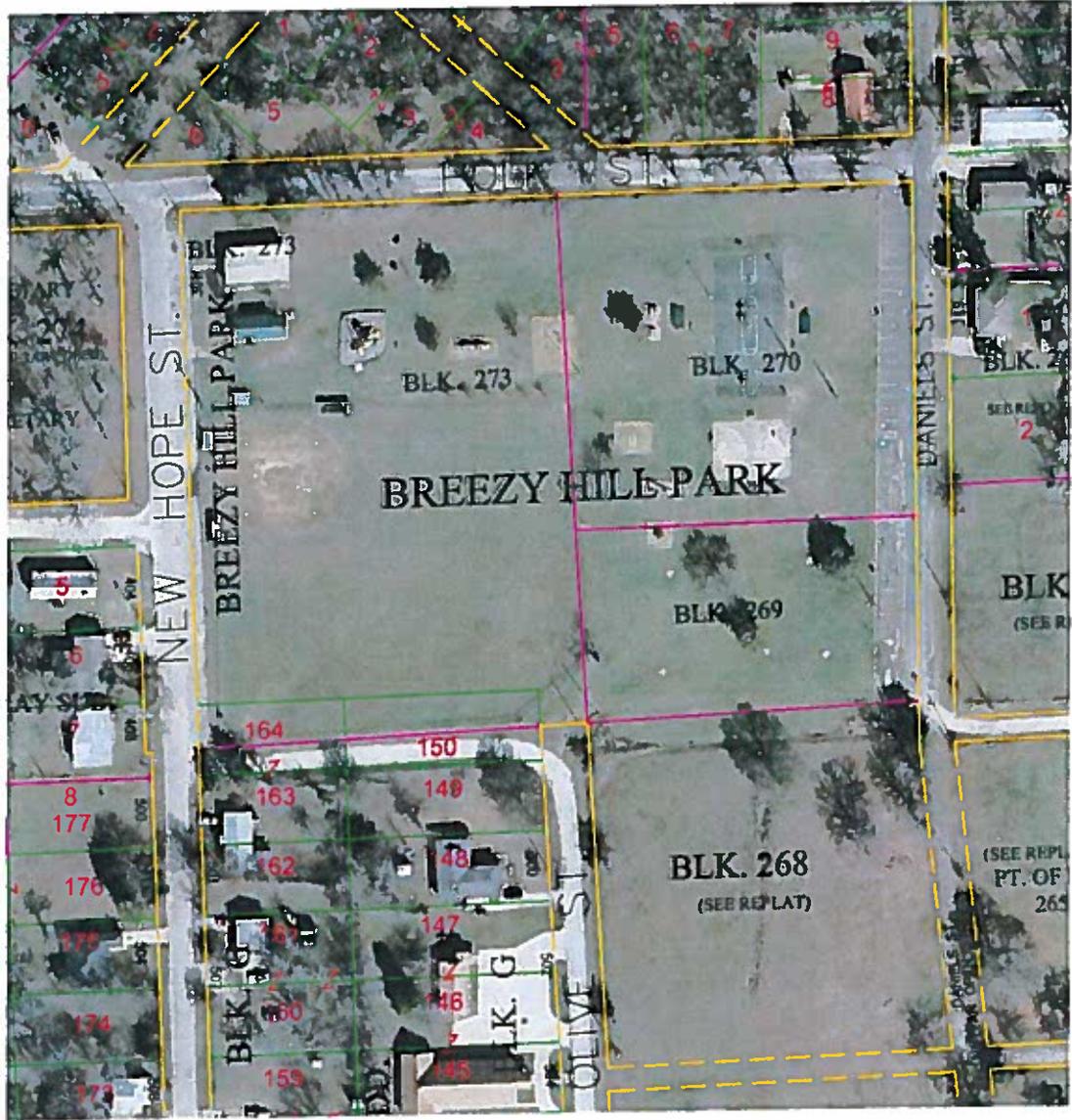


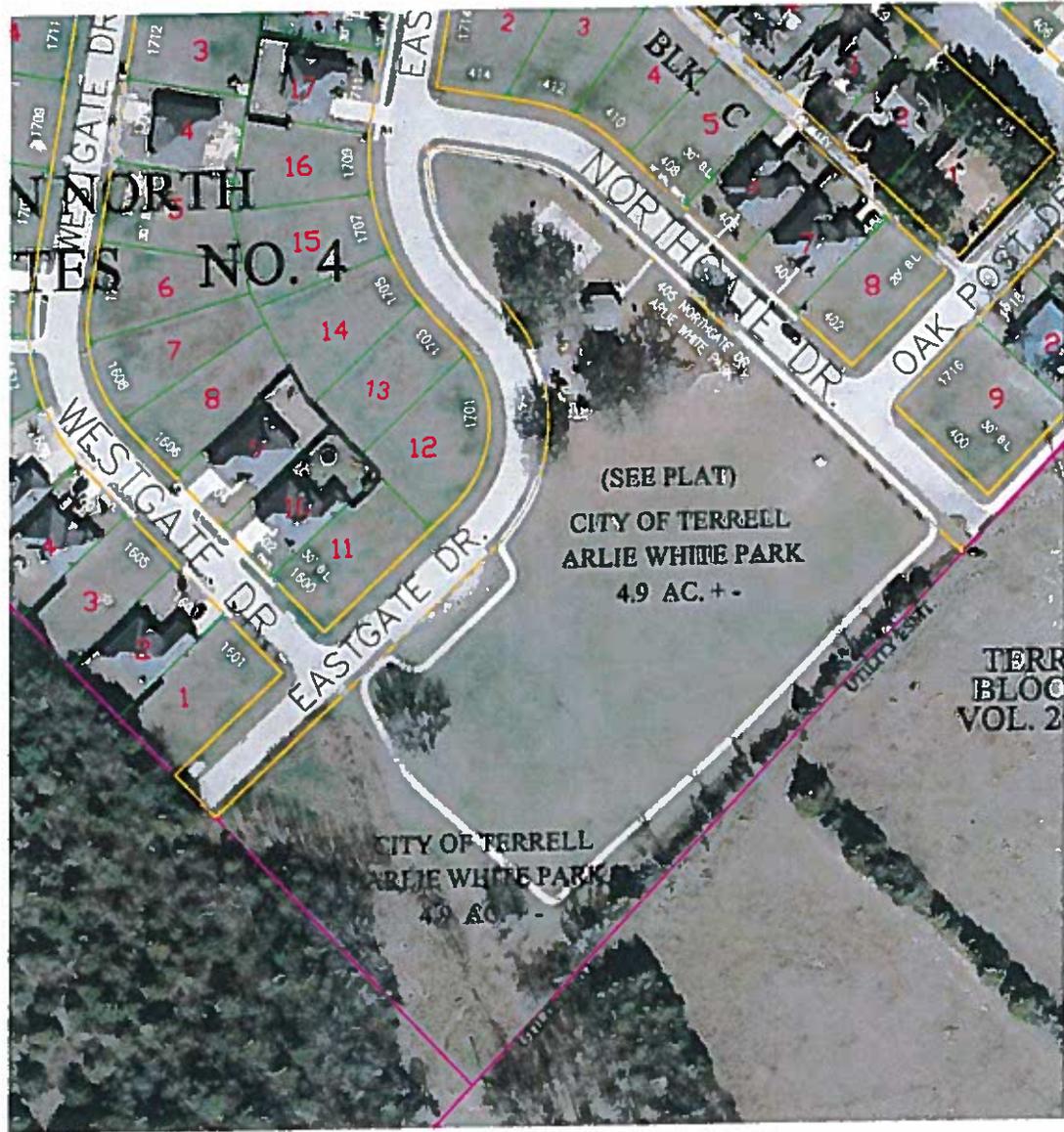
- Future Parks Legend**
- Existing Neighborhood Park (City Limits)
 - Proposed Neighborhood Park (City Limits)
 - Proposed Neighborhood Park (ETJ)
 - Proposed Community Park (ETJ)
 - Existing Community Park (City Limits)
 - Existing Neighborhood Park 1/2 Mile Service Area (City Limits)
 - Proposed Neighborhood Parks 1/2 Mile Radius Service Area (City Limits)
 - Proposed Neighborhood Parks 1/2 Mile Radius Service Area (ETJ)
 - Proposed Community Parks 1 Mile Radius Service Area (ETJ)
 - Existing Community Parks 1 Mile Radius Service Area (City Limits)
 - Proposed Trail System

- Future Land Use Legend**
- Low Density Residential
 - Medium Density Residential
 - High Density Residential
 - Manufactured Housing
 - Public/Semi-Public Uses
 - Parks & Open Space
 - Central Business District
 - Mixed Use
 - Commercial
 - Office
 - Industrial
 - Floodplain
- Thoroughfare Legend**
- Type AA Loop Highway
 - Type AA Proposed
 - Type A Major Thoroughfare
 - Type A Proposed
 - Type B Major Thoroughfare
 - Type B Proposed
 - Type C Secondary Thoroughfare
 - Type C Proposed
 - Type D Collector Street
 - Type D Proposed
 - Type E Collector Street
 - Type E Proposed
 - Type F Residential Street
 - Type F Proposed

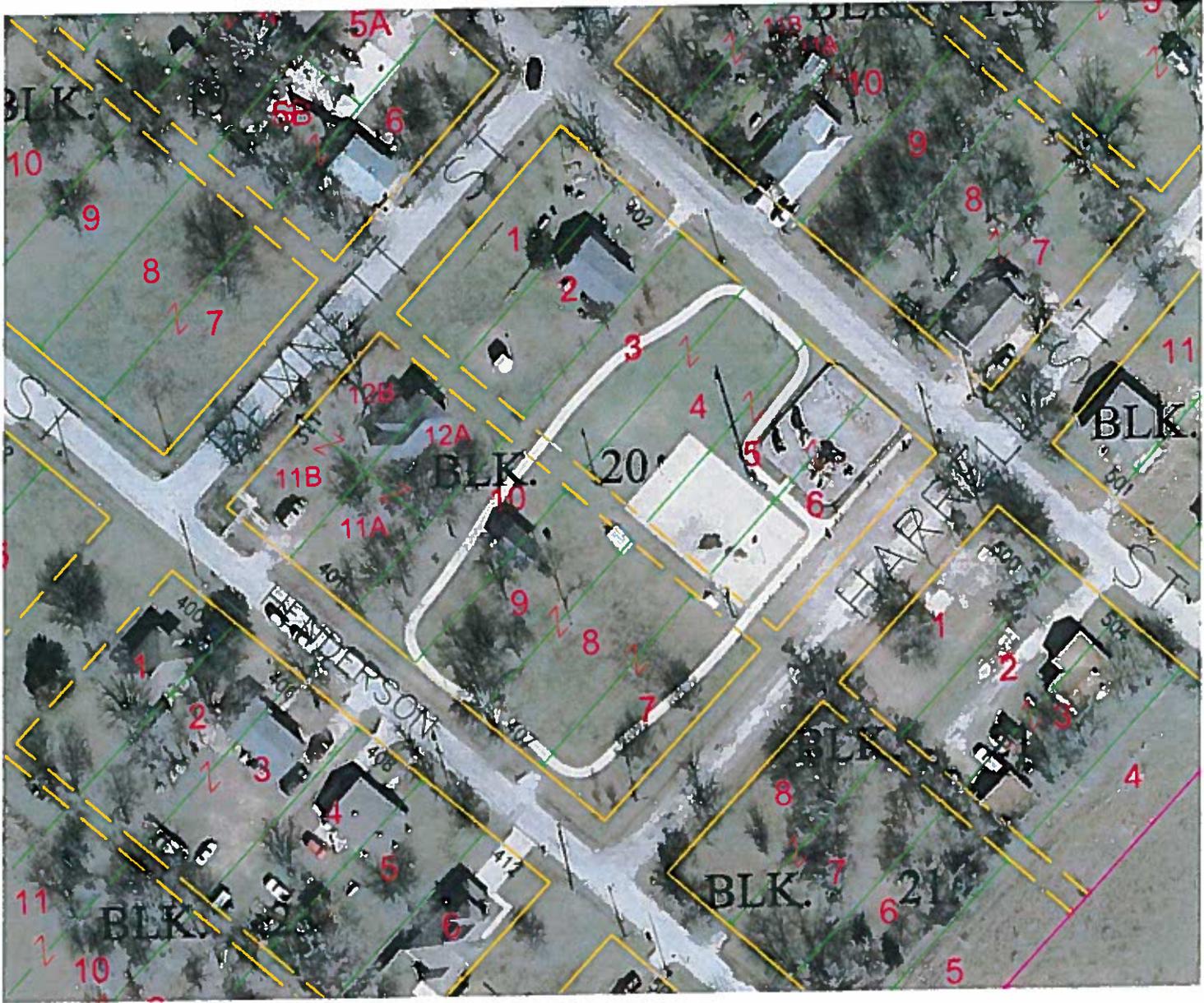
Terrell City Limits
Terrell E.T.J.











NEIGHBORHOOD PARK FUND SUMMARY REPORT

Park Fund Current Balance By Quadrant

6/30/2014

Subaccount	Revenue	Expenses	Current Balance
Northwest (Future)	\$ 36,500.25	\$ -	\$ 36,500.25
Northeast (Arlie White & Future)	\$ 89,500.25	\$ 64,295.50	\$ 25,204.75
Southwest (Breezy Hill & Future)	\$ 21,000.00	\$ 4,872.50	\$ 16,127.50
Southeast (Stallings, Kings Creek & Future)	\$ 4,500.00	\$ 4,200.00	\$ 300.00
Park Fund Interest, Fees and Adjustments	\$ 6,839.62	\$ 5,545.00	\$ 1,294.62
Totals	\$ 158,340.12	\$ 78,913.00	\$ 79,427.12

Park Fund Improvemets By Subaccount

<u>Northeast</u>	
Arlie White Engineering Wood Fiber	\$ 2,100.00
Arlie White Goals and Backstop	\$ 8,567.00
Arlie White Drinking Fountain	\$ 2,772.50
Arlie White Walking Trail	\$ 50,856.00
Arlie White Subtotal	\$ 64,295.50

<u>Southeast</u>	
Engineered Wood Fiber at Stallings and Kings Creek	\$ 4,200.00

<u>Southwest</u>	
Breezy Hill Drinking Fountain	\$ 2,772.50
Breezy Hill Engineered Wood Fiber	\$ 2,100.00
Breezy Hill Subtotal	\$ 4,872.50

<u>Park Fund Interest</u>	
Kings Creek and Stallings Drinking Fountains	\$ 5,545.00

Total Expenses	\$ 78,913.00
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11/14/2014